

# CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/19/15  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a contract with GRAY MATTER SYSTEMS SOUTH LLC, for the replacement of the human-machine interfaces for turbine units 6 and 7 at Sand Hill Energy Center, in an amount not to exceed \$91,308.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Sand Hill Energy Center Units 6 & 7 HMI Upgrade
Fund/Dept/Unit:	3220 1107 7358
Funding Source:	100% Current Revenues
Current Appropriation	120,000
Unencumbered Balance	117,500
Amount of This Action	<u>(91,308)</u>
Estimated Available	<u>26,192</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.